

The School Board of Palm Beach County

Referendum Project List

Projects funded with Sales Tax Proceeds

Facility Renewal Projects	Amount
Bleachers	\$ 7,540,600
Building Envelope	95,918,527
Compliance	70,019,193
Custodial Equipment	3,669,466
Fencing	8,303,620
Fire/Life/Safety	49,937,882
Furniture Replacement	36,616,748
HVAC	215,073,423
Intercom/Sound Systems	24,081,407
Interior Repair/Improvement	151,841,906
Lighting	45,867,702
Parking Lot	31,290,026
Playfields and Exterior Repairs/Improvements	29,872,008
Plumbing	100,450,015
Roofs	96,353,410
Subtotal Facility Renewal & Security Projects	966,835,933
Security Projects	
Security	30,727,500
Subtotal Facility Renewal & Security Projects	30,727,500
Technology Infrastructure Projects	
Classroom Technology	100,080,000
Back-End Infrastructure	11,000,000
School Network Routers & Switches	11,800,000
School & District Servers	3,000,000
School Phone Systems & PBX	6,000,000
Wireless Infrastructure	2,000,000
Subtotal Technology Infrastructure Projects	133,880,000
School Buses & Support Vehicles	
School Buses	90,976,000
Support Vehicles	12,000,000
Subtotal School Buses & Support Vehicles	102,976,000
Construction Projects	
Roosevelt Full Service Center Remodel	10,000,000
Transportation - North Modernization	12,500,000
Transportation - South Modernization	12,500,000
Transportation - West Central Modernization	15,000,000
West Tech Campus Modifications *	10,000,000
Subtotal Construction Projects	60,000,000
Other Items	
Sales Tax Reserves	51,323,663
Subtotal Other Items	51,323,663
Total Sales Tax Funded Projects	\$ 1,345,743,096

* The West Tech Campus Modifications project will also include \$1,471,714 of state funding

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Referendum Project List

Projects funded with Long Term Borrowing and Other Sources

Construction Projects

Facility Replacement/Modernization Projects

Addison Mizner ES Modernization	\$ 20,075,704
Grove Park ES Modernization	16,266,360
Melaleuca ES Modernization	19,716,800
Pine Grove ES Modernization	10,893,532
Verde ES Modernization	23,437,664
Washington ES Modernization	9,581,586
Wynnebrook ES Modernization	21,491,312
Subtotal Facility Replacement/Modernization Projects	121,462,958

Additions and Remodeling Projects

Delray Full Service Center Remodel	10,000,000
Forest Hill HS Parking Lot	650,000
Gold Coast CS Remodel Building 9 &10	1,050,000
Old DD Eisenhower ES Demo (restore fields)	2,000,000
Old Gove ES Demo (land bank)	2,000,000
Old Plumosa ES Demo (land bank)	2,000,000
Plumosa School of Arts Expansion to K-8	18,083,003
Village Academy Kitchen Expansion	1,200,000
West Tech Campus Modifications *	1,471,714
Subtotal Additions and Remodeling Projects	38,454,717

New Schools

Greater WPB/Lake Worth Area High (03-000)	56,070,000
Minto West/ Acreage Area ES (15-A)	27,104,711
Scripps/Gardens Area ES (04-A)	26,392,343
South West Area ES (05-C)	25,795,211
Subtotal New Schools	135,362,265

Other Items

Site Acquisiton or lease for select facilities	29,868,640
Subtotal Other Items	29,868,640

Total Projects Funded from other sources **\$ 325,148,580**

Grand Total for all Projects **\$ 1,670,891,676**

Summary of Revenues

Sales Tax Revenues	\$ 1,345,743,096
Other Local Funds	114,807,967
COPS	210,340,613
Total Revenues	\$ 1,670,891,676
